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Result area 1 - civil society Engagement DIT LIJKT NIET TE KLOPPEN. IS Water

RESULTS

These indicators refer to strengthening the enabling environment in IWRM. A strengthened enabling environment ultimately leads to more sustainable results. System strengthening typically is part of every programme we do. Generally, the results can be seen as on schedule. But ultimately, success can only be judged after the projects are finished and years later, they still function. Only evaluations can be used to check this.

INDICATORS	Baseline	Target	Result	Source
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Assessment of the results achieved across the entire result area 1
Assess achieved results compared to planning: C. results achieved as planned.

Reasons for result achieved. some projects still starting up, or reporting on qualitative results not during this time period. Target people benefitting transboundary water management is probably a programme failure in migrated progress reports.

Implications for planning. none.

Result area 2 - Enabling environment Water

RESULTS

These indicators refer to strengthening the enabling environment in IWRM. A strengthened enabling environment ultimately leads to more sustainable results. System strengthening typically is part of every programme we do. Generally, the results can be seen as on schedule. Activities that fall under this category, for example, are strengthening the capacity of 60 service providers were build during multiple workshops; the production of evidence reports for lobbying of district authorities in providing WASH services for groups that have no WASH facilities; the launch of a P2P Business Academy for small businesses and entrepreneurs; the development of WASH plans for district authorities; research projects such as studies for long-term strategic river management, or 10 NGOs being involved in the ongoing small-research projects that enable an environment for IWRM which results in civil society being more likely prepared to adopt new policies, practices and technologies that result from the research projects (expected in 2020; or 14 government institutions being involved in the ongoing small-research projects that enable an environment for IWRM; or 13 Palestinian companies being involved in small-research projects that enable an environment for IWRM.

INDICATORS	Baseline	Target	Result	Source
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ST_Number of hectares using the database to measure water productivity	NA	Check text box	Support to OMVS and National Agencies" is langzamer gevorderd	4000002938; 4000003178; 4000003402; 4000001952; 4000002458
ST_Number of institutions that use the FAO database to measure water productivity	0	3500000000	3500000000	27988
ST_Number of institutions using the database for a more efficient water allocation	NA	NA	63	28325
ST_Number of professionals trained in transboundary water management	0	0	210	27988
ST_Number of projects that use the FAO database to monitor water productivity	0	260	0	4000001624; 25925; 29296
ST_Number of 'ready-to-use' applications for farmers and policy officers are developed and distributed	0	0	27	28325; 27988
ST_Number of transboundary river basin organisations supported	0	8	43	26393; 28325
ST_Number of transboundary river basin organisations supported	0	16	5	25925; 28325; 29296; 29331

Assessment of the results achieved across the entire result area 2
Assess achieved results compared to planning: C results achieved as planned.

Reasons for result achieved. according to plan. Note: mostly qualitative indicators - these often refer to mostly processes, so policy advisors judgement on progress is leading.

Implications for planning. none.

Result area 3 - General Priorities Water

RESULTS

Analyses on whether the project is climate-proof, inclusive, and does not damage ecology and biodiversity have to be done for every project where this is applicable. If applicable, the project should also use a systemic approach (analyzing the system and see where it needs strengthening). Based on these analyses, a plan has to be made and included in the project proposal, which has to be monitored and evaluated. All projects where this was applicable, have been doing the analyses on climate, biodiversity, inclusiveness and/or system strengthening.

INDICATORS	Baseline	Target	Result	Source
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ST_Climate adaptation	NA	4	3	4000001624; 24799; 26967; 29380; 4000000474; 28562; 24709; 26020; 4000000768; 4000003124; 4000002938; 4000003402
ST_Ecology & biodiversity	NA	4	3	4000001624; 24799; 26967; 4000000474; 28562; 24709; 26020; 4000000768; 4000002922; 4000003124; 4000002938; 4000003402
ST_Social inclusion	NA	4	2	4000001624; 24799; 26967; 29380; 4000000474; 28562; 24709; 26020; 4000000768; 4000003124; 4000002938; 4000003402
ST_Sustainability	NA	4	3	4000001624; 24799; 26967; 29380; 4000000474; 28562; 24709; 26020; 4000000768; 4000003124; 4000002938; 4000003402

Assessment of the results achieved across the entire result area 3
Assess achieved results compared to planning: D. Results achieved poorer than planned

Reasons for result achieved. these are indicators for project planning. Only new projects can have climate, ecology, social inclusion and sustainability included in project proposal. If there are not enough (relevant) new projects, which now have to include these features, the results lags behind - simply because no new projects have been approved.

Implications for planning. none.

Result area 4 - IWRM Water

RESULTS

More than 669 thousand people in Africa and Asia benefited from improved river basin management and safer deltas in projects funded by the Netherlands during this year. The result achieved is lower than the target value of an average of 3 million people per year, but falls within the expected range of annual variations (in 2017 more than 10 million people were reached). This variation is determined by early or late delivery of specific projects, the phasing out of long-term programs, such as in Indonesia, the construction of new programs, such as in the Sahel, allocation adjustments, and water and climate-related disasters that have an impact on project results.

INDICATORS	Baseline	Target	Result	Source
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ST_Area of basins with an operational plan for integrated water resources management	0	2343955	44122.52	4000001624; 29380; 26989; 29296; 24007; 27948; 26817
ST_Number of people benefiting from improved river basin management and safe deltas	4120000	3.000.000 (target MVT)	669210.2	4000001624; 15340; 24790; 25925; 26625; 26967; 29380; 26816; 29296; 21607; 24007; 26408; 27948; 24620; 28426; 28427; 28449; 28888; 24745; 26817; 24499; 26681; 25451; 4000001363; 25548; 4000003124; 4000002938; 4000003285; 4000002457; 03

ST_Number of people benefitting from operational plans for integrated water resources management of basins	0	1881710	4200000	4000001624; 29296; 27948; 26817; 26681
ST_Number of people supported in projects for improved irrigation and drainage	0	42812865	290993.8	4000001624; 15340; 24790; 29380; 21607; 24007; 26408; 27948; 25548; 4000002457
ST_Number of people supported in projects for improved watershed protection	0	818845	128912.3	4000001624; 26625; 21607; 24007; 26408; 27948; 26817; 25548; 4000002457
ST_Number of people supported in projects for protection against floods	0	28036159	87817.8	4000001624; 15340; 24011; 29296; 21607; 24007; 26408; 27948; 28427; 28449; 28888; 26681; 4000002457
ST_Number of professionals trained in water management	24	1801	1608.29	4000001624; 28325; 29296; 21607; 24007; 26408; 27948; 24620; 28426; 28427; 28449; 28888; 29379; 4000001352; 26817; 24499; 29729; 29142; 4000000891; 25531
ST_Number of river basin organizations supported on watermanagement	8	652	76.92	4000001624; 4000001698; 27537; 28325; 26816; 26989; 24278; 29296; 21607; 24007; 27948; 24745; 26817; 25451; 28913; 25531; 4000003124; 03
ST_Number of people benefitting from transboundary water management projects	2500	20014885	168500	25925; 4000001363

Assessment of the results achieved across the entire result area 4				
Assess achieved results compared to planning:	C. results achieved as planned.			
Reasons for result achieved.	Some programmes report only every two years on quantitative result, or only at the end of the project period, or not during the period sept 2018-sept 2019. Annual results are mostly on schedule. Approximately 670.000 people were benefitting from improved river basin management and safe delta's. This is less than the annual target of 3 mln people, but is still within the normal range (in 2017, the result was more than 10 mln people).			
Implications for planning.	none. This has to do with very high results in 2017. The whole portfolio is currently being planned for the next 10 years.			
Result area 5 - WASH				
Water				

RESULTS

2.9 million people gained access to an improved water source in this year. This is more than estimated for the second year in a row (1.6 million). A large part of the results this year have been achieved through bilateral programs in Bangladesh, Benin, Ghana, Yemen, Mozambique, the Palestinian Territories and South Sudan.

5.3 million people received access to improved sanitation. Just like last year, this is far above the estimated target of 2.3 million people. For comparison: in 2018 3.6 million people had access to improved sanitation. A number of large programs such as UNICEF and the Global Sanitation Fund of the Water Supply and Sanitation Collaborative Council (WSSCC) have reached many people this year with sanitation. The Netherlands Government has promised to deliver drinking water to 30 mln people in 2030, and sanitation to 50 million people. In 2020, a portfolio review takes place in which the projects and programmes needed to reach these targets in 2030 are being planned.

INDICATORS	Baseline	Target	Result	Source
ST_Does this project use the DGIS IGG sustainability compact and / or check?	yes; No; No	yes; yes; ; YES	No; No; YES	24799; 4000001954; 19866; 23872; 28425; 4000000454
ST_Number of domestic financing mechanisms	0	8	1508	28138; 27287; 26100; 28425
ST_Number of drinking water points constructed	0	2628	17090	24799; 24011; 29295; 29333; 29353; 4000001591; 25371; 26471; 4000002798
ST_Number of health centres with improved drinking water and sanitary facilities [Old Results Framework Indicator]	0	245	0	24799; 4000001954; 26100; 28425; 28562; 23369; 4000002798
ST_Number of health centres with improved drinking water facilities	NA	NA	34	24799; 29353
ST_Number of health centres with improved sanitary facilities	NA	NA	36	24799; 29353
ST_Number of people living in open defecation free communities	0	66240859	2774602	24799; 4000001954; 4000001726; 19866; 24864; 29295; 26100; 28425; 25371; 4000000920; 4000000454; 28562; 20614; 23369; 26020; 26471; 4000002499
ST_Number of people trained in WASH institutions	0	6155	13404	19866; 23872; 24864; 28138; 28325; 4000000506; 24277; 29295; 29353; 4000001591; 26100; 27382; 28425; 25371; 29748; 4000001363; 23369; 4000000824; 4000002798; 4000003285
ST_Number of people using safely managed drinking water services (SDG 6.1.1)	2773000	1600000 (MVT)	2596543	24799; 4000001954; 4000002063; 4000001293; 4000001726; 15340; 23062; 23872; 24011; 24790; 26625; 28138; 29380; 4000000043; 4000000197; 25717; 27287; 28591; 29295; 21607; 29333; 29353; 4000000247; 4000001591; 24745; 25371; 29453; 4000000239; 25692; 29748; 4000000533; 24048; 26919; 4000000278; 4000000920; 4000002041; 4000000454; 490000; 00000; 26962; 20614; 4000002084; 23369; 26471; 4000002499; 4000002798; 4000003285; 4000001962
ST_Number of people using safely managed sanitation services, including a handwashing facility with soap and water (SDG 6.1.2)	857278	2300000 (MVT)	5081617	24799; 4000001954; 4000001293; 4000001726; 15340; 19866; 23062; 23872; 24011; 24790; 24864; 28138; 29380; 4000000043; 25717; 26850; 27287; 29295; 21607; 29333; 29353; 4000001591; 26100; 28425; 24745; 25371; 25692; 4000000533; 24048; 4000001363; 4000000920; 4000002041; 4000000454; 490000; 26962; 28562; 20614; 26020; 26471; 4000002499; 4000002798; 4000002889; 4000003285; 4000002457
ST_Number of people with access to micro finance for WASH	0	24310	19074	19866; 27287; 29333; 26100; 28425; 25371
ST_Number of sanitary facilities constructed	0	24428	32802	24799; 24011; 29295; 29333; 29353; 4000001591; 26100; 28425; 25371; 26471; 4000002798
ST_Number of students / pupils with improved drinking water and sanitary facilities in schools [Old Results Framework Indicator]	3806	804371	41308	24799; 4000001954; 23872; 26850; 26100; 28425; 26962; 23369
ST_Number of students / pupils with improved drinking water facilities in schools	NA	121950	152146	24799; 23872; 29333; 29353; 4000001591; 26962
ST_Number of students / pupils with improved sanitary facilities in schools	NA	121950	260801	24799; 23872; 29333; 29353; 4000001591; 26962; 28562
ST_Number of WASH organizations strengthened	2	666	1417	19866; 23872; 24864; 27554; 28325; 4000000506; 24277; 29295; 29353; 4000001591; 26100; 27382; 28425; 25371; 29748; 4000000533; 25657; 4000000891; 4000001363; 4000000824; 4000002798
ST_Total amount of funds leveraged by third parties (EUR)	0		84000000	4630862

Assessment of the results achieved across the entire result area 5				
Assess achieved results compared to planning:	C. results achieved as planned.			
Reasons for result achieved.	2.9 million people gained access to an improved water source in this year. This is more than estimated for the second year in a row (1.6 million). A large part of the results this year have been achieved through bilateral programs in Bangladesh, Benin, Ghana, Yemen, Mozambique, the Palestinian Territories and South Sudan. 5.3 million people received access to improved sanitation. Just like last year, this is far above the estimated target of 2.3 million people. For comparison: in 2018 3.6 million people had access to improved sanitation. A number of large programs such as UNICEF and the Global Sanitation Fund of the Water Supply and Sanitation Collaborative Council (WSSCC) have reached many people this year with sanitation. More than 669 thousand people in Africa and Asia benefited from improved river basin management and safer deltas in projects funded by the Netherlands during this year. The result achieved is lower than the target value of an average of 3 million people per year, but falls within the expected range of annual variations (in 2017 more than 10 million people were reached). This variation is determined by early or late delivery of specific projects, the phasing out of long-term programs, such as in Indonesia, the construction of new programs, such as in the Sahel, allocation adjustments, and water and climate-related disasters that have an impact on project results.			
Implications for planning.	none. The whole WASH portfolio is currently being planned for the next 10 years. This is to make sure that we reach the 30 mln drinking water/50 mln sanitation target in 2030, with projects ending, and others that have to start up before delivering real results.			

* Find more information on the projects on Openaid.nl with the activity numbers listed under 'Source'