

Water

Organisation	Publication Date	Reporting Period
Ministry of Foreign Affairs, The Hague	May 2020	reports received between 1 October 2018 - 30 September 2019
Budget Holder: NAI		

Result area 1 - Enabling environment

Water

RESULTS
The Kenya Innovative Finance Facility for water (KIFFWA) is an activity that was developed to be a co-developer in the water sector - to help bring promising water projects to a bankable level that could attract potential investors to invest and implement these bankable projects. Ultimately this facility is to contribute towards closing the financing gap in the Kenya water sector and responding to the water related needs in the country. KIFFWA is now a legally registered entity that has created a pipeline of 17 projects that are at different stages of approval to get technical assistance to be developed into bankable status.

INDICATORS	Baseline	Target	Result	Source
ST_Finance (IWRM)	The baseline is zero	The number of projects targeted	The pipeline of projects includes 6 projects on	26579
ST_Finance (WASH)	The baseline is zero	The number of projects in the	The pipeline of projects includes 6 projects on	26579

Assessment of the results achieved across the entire result area 1	
Assess achieved results compared to planning:	D. Results achieved poorer than planned
Reasons for result achieved.	The development of the pipeline of projects takes much longer than foreseen due to difficulties in finding promising project ideas that meet the criteria set under KIFFWA, furthermore to enable these projects to come to a financial close also requires more time and most probably more funding, reason being that the identified project ideas are usually still far less developed technically and/or commercially and need more time to prepare. One project has ended (the Mombasa water project). The KIFFWA project planning was over ambitious with much longer project development timelines than initially anticipated. More funding for the project development phase will be needed to bring the projects in the pipeline to a succes. Both projects lacked an enabling environment as political influence and interests played up. Poor management by the county/company as well as limited availability of a good water source put a strain on the provision of water to meet the growing demand.
Implications for planning.	More time and budget needed for project development that pays sufficient attention to the enabling environment and politics involved.

Result area 3 - WASH

Water

RESULTS
The Mombasa water project was a water operator partnership project. This partnership was between VEI a Dutch water company and the local water utility - Mombasa water company. The overall aim was to contribute towards enhancing the performance of the water company to provide better services to its service area. The project looked at both organisational and technical capacity building. During the duration of the project approaches such as District metering Areas for address Non Revenue Water was introduced. Furthermore the Informal settlements department was established and staffed with collaboration of the Water and Sanitation for Urban Poor organisation. In addition the project received an extension due to a

INDICATORS	Baseline	Target	Result	Source
ST_Number of WASH organizations strengthened	1	1	1	25657

Assessment of the results achieved across the entire result area 3	
Assess achieved results compared to planning:	E. Results achieved much poorer than planned
Reasons for result achieved.	The majority of the KPIs of the WOP Mombasa have not been achieved. The situation that the Mombasa Water Company is in at the end of the project is to large extend
Implications for planning.	The programme has ended and lessons learned will be integrated in the waterworx programmes. The findings of the evaluation regarding political economy have been

* Find more information on the projects on [Openaid.nl](https://openaid.nl) with the activity numbers listed under 'Source'